

# Cliffs at Evergreen

## 2023 Condo Budget

Updated: 9/16/22

Item	2023	2024	2025	2026
Snow Removal	\$ 18,000	\$ 48,000	\$ 72,000	\$ 94,800
Landscape Maintenance	\$ 15,000	\$ 60,000	\$ 90,000	\$ 118,500
Irrigation	\$ 5,000	\$ 10,000	\$ 15,000	\$ 19,750
Electric- Irrigation	\$ 1,000	\$ 2,000	\$ 3,000	\$ 3,500
Electric- Street Lights	\$ 2,250	\$ 4,000	\$ 8,000	\$ 8,000
Electric- Septic and Water	\$ 3,600	\$ 3,960	\$ 4,356	\$ 4,400
Electric- Clubhouse	\$ 2,400	\$ 4,800	\$ 5,280	\$ 5,808
Trash/Recycling Pick Up	\$ 1,530	\$ 8,160	\$ 12,240	\$ 16,116
Water- Testing and Maintenance	\$ 10,000	\$ 5,000	\$ 5,000	\$ 5,000
Septic- Community Inspections and Pumping	\$ -	\$ 3,150	\$ 3,308	\$ 3,473
Septic- Clubhouse Inspections and Pumping	\$ -	\$ 350	\$ 375	\$ 375
Fire Cistern- Maintenance				
Gravel Rd Maintenance	\$ -	\$ -	\$ 1,000	\$ 1,000
Building Maintenance- Clubhouse	\$ -	\$ 500	\$ 500	\$ 500
Propane- Clubhouse	\$ -	\$ 4,000	\$ 4,000	\$ 4,000
Cleaning- Clubhouse	\$ 1,800	\$ 3,600	\$ 3,780	\$ 3,969
Pickleball and Horseshoe Pit Maintenance	\$ -	\$ 1,000	\$ 1,000	\$ 1,000
SW Management Maintenance	\$ -	\$ -	\$ 2,000	\$ 2,000
Property Management Company	\$ 5,040	\$ 13,440	\$ 20,160	\$ 26,544
Admin/Legal/Accounting	\$ 500	\$ 500	\$ 1,000	\$ 1,000
Insurance	\$ 1,000	\$ 2,000	\$ 4,000	\$ 4,000
<b>Total Operating Fees</b>	<b>\$ 67,120</b>	<b>\$ 174,460</b>	<b>\$ 255,999</b>	<b>\$ 323,735</b>
<b>Reserve</b>				
Capital Reserve	\$ 7,500	\$ 17,500	\$ 30,000	\$ 33,000
<b>Grand Total</b>	<b>\$ 74,620</b>	<b>\$ 191,960</b>	<b>\$ 285,999</b>	<b>\$ 356,735</b>
<b>Monthly per Unit</b>	<b>\$ 415</b>	<b>\$ 400</b>	<b>\$ 397</b>	<b>\$ 376</b>

Note: Budgets for 2024-2026 are estimates only and will be revised prior to the start of each year